

<b>FEDERAL MINISTRY OF FINANCE</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>INTELLIGENCE COMMUNITY</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0220001	OFFICE OF THE NATIONAL SECURITY ADVISER	285,198,831	3,641,332,037	<b>3,926,530,868</b>	28,239,707,070	<b>32,166,237,938</b>
0220001	DIRECTORATE OF STATE SECURITY	23,513,183,677	4,840,190,540	<b>28,353,374,217</b>	17,985,507,780	<b>46,338,881,997</b>
0220001	NATIONAL INTELLIGENCE AGENCY	23,582,664,377	3,089,727,763	<b>26,672,392,140</b>	14,768,010,742	<b>41,440,402,882</b>
0220001	PRESIDENTIAL AIR FLEET	20,400,000	665,152,652	<b>685,552,652</b>	2,857,175,500	<b>3,542,728,152</b>
		-		-		-
	<b>TOTAL</b>	<b>47,401,446,886</b>	<b>12,236,402,992</b>	<b>59,637,849,877</b>	<b>63,850,401,092</b>	<b>123,488,250,969</b>

FEDERAL GOVERNMENT OF NIGERIA		2012
2012 BUDGET		APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: OFFICE OF THE NATIONAL SECURITY ADVISER	32,166,237,938
0220001	OFFICE OF THE NATIONAL SECURITY ADVISER	
	TOTAL ALLOCATION:	32,166,237,938
21	PERSONNEL COST	285,198,831
2101	SALARY	253,510,072
210101	SALARIES AND WAGES	253,510,072
21010101	CONSOLIDATED SALARY	253,510,072
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,688,759
210202	SOCIAL CONTRIBUTIONS	31,688,759
21020201	NHIS	12,675,504
21020202	CONTRIBUTORY PENSION	19,013,255
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,641,332,037
23	CAPITAL EXPENDITURE	28,239,707,070
2301	FIXED ASSETS PURCHASED	28,239,707,070
230101	PURCHASE OF FIXED ASSETS - GENERAL	28,239,707,070
23010128	PURCHASE OF SECURITY EQUIPMENT	28,239,707,070
	TOTAL PERSONNEL	285,198,831
	TOTAL OVERHEAD	3,641,332,037
	TOTAL RECURRENT	3,926,530,868
	TOTAL CAPITAL	28,239,707,070
	TOTAL ALLOCATION	32,166,237,938

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET	LINE ITEM	
CODE		
	TOTAL: OFFICE OF THE NATIONAL SECURITY ADVISER	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,641,332,037
	REGULAR OVERHEAD	2,691,332,037
	OPERATIONS VOTE	950,000,000

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>OFFICE OF THE NATIONAL SECURITY ADVISER</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>28,239,707,070</b>
	<b>ONGOING PROJECTS</b>				<b>28,239,707,070</b>
	SATELLITE COMMUNICATION(INCLUDING TRAINING)	NC	FCT		8,703,588,583
	DATA SIGNAL CENTRE/EQUIPMENT	NC	FCT		14,013,118,487
	IRIDIUM/COMMUNUCATION PLATFORM	NC	FCT		3,000,000,000
	MOTORIZED DIRECTION FINDER(DF QTY 12 4+4 JEEPS)	NC	FCT		200,000,000
	MOTORIZED DIRECTION FINDER(DF QTY 12 4+4 JEEPS)- LOGISTICS/TARINING	NC	FCT		173,000,000
	CYBER SECURITY	<b>NC</b>	<b>FCT</b>		150,000,000
	PRESIDENTIAL COMMUNICATION NETWORK	NC	FCT		2,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET CODE	LINE ITEM	
	<b>TOTAL: DIRECTORATE OF STATE SECURITY</b>	<b>46,338,881,997</b>
<b>0220001</b>	<b>DIRECTORATE OF STATE SECURITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>46,338,881,997</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>23,513,183,677</b>
<b>2101</b>	<b>SALARY</b>	<b>20,900,607,713</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,900,607,713</b>
21010101	CONSOLIDATED SALARY	20,900,607,713
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,612,575,964</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,612,575,964</b>
21020201	NHIS	1,045,030,386
21020202	CONTRIBUTORY PENSION	1,567,545,578
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>4,840,190,540</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>17,985,507,780</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>11,985,507,780</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>11,985,507,780</b>
23010105	PURCHASE OF MOTOR VEHICLES	1,000,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,985,507,780
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>6,000,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>6,000,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,000,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	4,000,000,000
	<b>TOTAL PERSONNEL</b>	<b>23,513,183,677</b>
	<b>TOTAL OVERHEAD</b>	<b>4,840,190,540</b>
	<b>TOTAL RECURRENT</b>	<b>28,353,374,217</b>
	<b>TOTAL CAPITAL</b>	<b>17,985,507,780</b>
	<b>TOTAL ALLOCATION</b>	<b>46,338,881,997</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET	LINE ITEM	
CODE		
	TOTAL: DIRECTORATE OF STATE SECURITY	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,840,190,540
	REGULAR OVERHEAD	1,840,190,540
	OPERATIONS VOTE	3,000,000,000

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>DIRECTORATE OF STATE SECURITY</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>1,000,000,000</b>
	<b>NEW PROJECTS</b>				<b>1,000,000,000</b>
	PROCUREMENT OF OPERATIONAL VEHICLES	NC	ABUJA & OTHERS		1,000,000,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>10,985,507,780</b>
	<b>ONGOING PROJECTS</b>				<b>10,985,507,780</b>
	INSTALLATION OF CELL PHONE LOCATION TRACKING SYSTEM(LAWFUL INTERCEPTION)	NC,SS	ABUJA & OTHERS		1,325,000,000
	ACQUISITION OF COUNTER-SURVEILLANCE JAMMER	NC,NW,SS	ABUJA & OTHERS		500,000,000
	VSAT PROJECT	NC	ABUJA & OTHERS		1,675,000,000
	ACQUISITION OF ADVANCE EXPLOSIVE DETECTORS FOR THE SERVICE	NC, NE	ABUJA & OTHERS		2,000,000,000
	SETTING-UP OF FORENSIC LABORATORY/CENTRE FOR THE SERVICE	NC	ABUJA & OTHERS		200,000,000
	PROCUREMENT OF SATELLITE MONITORING SYSTEM IFOR THE SERVICE	NC/NW, NE	ABUJA & OTHERS		1,585,507,780
	INSTALLATION OF TACTICAL INTERCEPTION SYSTEM USING VEHICLES	NC	ABUJA & OTHERS		1,000,000,000
	PROCUREMENTS OF ARMS AND AMMUNITION	NC	ABUJA & OTHERS		500,000,000
	INSTALLATION OF ANTI-BOMB BLANKET AND BACKSTATER EQUIPMENT FOR BOMB DETECTION	NC,NE,NW	ABUJA & OTHERS		1,000,000,000
	PROCUREMENT OF COMMUNICATION AND TECHNICAL EQUIPMENT(CCTV SYSTEM)	NC/NE	ABUJA & OTHERS		1,200,000,000
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>2,000,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>2,000,000,000</b>
	RENOVATION OF NHSS BUILDING, STAFF QTRS. AND COMMAND HQ. ACROSS THE COUNTRY	NE,NC,S S,SE,NW	ABUJA & OTHERS		2,000,000,000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>4,000,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>4,000,000,000</b>
	CONSTRUCTION OF RESIDENTIAL AND OFFICE ACCOM. ACROSS THE COUNTRY	NC,NE,S S,SW,SE	ABUJA & OTHERS		4,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: NATIONAL INTELLIGENCE AGENCY</b>	<b>41,440,402,882</b>
<b>0220001</b>	<b>NATIONAL INTELLIGENCE AGENCY</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>23,582,664,377</b>
<b>2101</b>	<b>SALARY</b>	<b>15,677,032,141</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>15,677,032,141</b>
21010101	CONSOLIDATED SALARY	15,677,032,141
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>7,905,632,236</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,946,003,219</b>
21020102	FOREIGN SERVICE ALLOWANCE	5,946,003,219
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,959,629,018</b>
21020201	NHIS	783,851,607
21020202	CONTRIBUTORY PENSION	1,175,777,411
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,089,727,763</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>14,768,010,742</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>9,072,444,242</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>9,072,444,242</b>
23010113	PURCHASE OF COMPUTERS	530,385,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	59,660,250
23010128	PURCHASE OF SECURITY EQUIPMENT	8,156,557,147
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	39,559,520
23010132	PURCHASE OF DEFENCE EQUIPMENT	286,282,325
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,189,566,500</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,189,566,500</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,280,250,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	2,742,516,500
23020114	CONSTRUCTION / PROVISION OF ROADS	166,800,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>421,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>421,000,000</b>
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	100,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	321,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>85,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>85,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	85,000,000
	<b>TOTAL PERSONNEL</b>	<b>23,582,664,377</b>
	<b>TOTAL OVERHEAD</b>	<b>3,089,727,763</b>
	<b>TOTAL RECURRENT</b>	<b>26,672,392,140</b>
	<b>TOTAL CAPITAL</b>	<b>14,768,010,742</b>
	<b>TOTAL ALLOCATION</b>	<b>41,440,402,882</b>



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2012 BUDGET	LINE ITEM	
CODE		
	TOTAL: NATIONAL INTELLIGENCE AGENCY	
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,089,727,763
	REGULAR OVERHEAD	2,639,727,763
	OPERATIONS VOTE	450,000,000

<b>2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>NATIONAL INTELLIGENCE AGENCY</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>530,385,000</b>
	<b>ONGOING PROJECTS</b>				<b>530,385,000</b>
	ACQUISITION OF COMPUTER HARDWARE/SOFTWARE AND ACCESSORIES	NC	ABJ		146,347,500
	ACTIVE AND COUNTER MEASURES EQUIPMENT	NC	ABJ		142,500,000
	GSM MONITORING EQUIPMENT	NC	ABJ		104,500,000
	ACCESS CONTROL (BIOMETRIC/CAR) FOR HEADQUARTERS	NC	ABJ		100,912,500
	COVERT PHOTOGRAPHIC EQUIPMENT	NC	ABJ		36,125,000
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>59,660,250</b>
	<b>ONGOING PROJECTS</b>				<b>59,660,250</b>
	PROCUREMENT OF ONE FIRE FIGHTING ENGINE MFL 1210 FOR H/Q	NC	ABJ		13,591,500
	ELECTRONIC FIRE ALARM SYSTEM UPGRADE FOR H/Q	NC	ABJ		46,068,750
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>8,156,557,147</b>
	<b>ONGOING PROJECTS</b>				<b>8,156,557,147</b>
	FIXED SATELLITE TERMINAL FOR VIP COMMUNICATION, ASSESSORIES, AIRTIME AND ENCRYPTION FACILITIES	NC	ABJ		128,087,500
	DEPLOYMENT OF 115 BGAN TERMINALS AND PAYMENT OF AIRTIME	NC	ABJ		100,000,000
	PURCHASE OF STATE OF THE ART ENTERPRISE IP-PNZ, SPARE PARTS & FACTORY TRAINING	NC	ABJ		74,762,500
	SATELLITE AND VHF/UHF INTERCEPT EQUIPMENT, TRAINING AND SPARE PARTS	NC	ABJ		100,000,000
	VPN & FIREWALLS SYSTEMS FOR HEADQUARTERS AND 135 MISSIONS ABROAD	NC	ABJ		36,660,000
	EXPANSION OF OTK ENCRYPTION AND PURCHASE OF 130 UNITS OF MILSCARP ENCRYPTION DEVICE	NC	ABJ		1,000,000,000
	DUPLEX COMMUNICATION SYSTEM	NC	ABJ		31,875,000
	SATELLITE DATA/SIGNAL INTERCEPT SYSTEM	NC	ABJ		300,736,000
	15 UNITS OF WALK-THROUGH METAL AND 20 UNITS OF HAND HELD METAL DETECTORS	NC	ABJ		14,592,000
	PROCUREMENT OF MAIL/PARCEL BOMB DETECTORS FOR H/Q	NC	ABJ		4,088,000
	WAN&VIRTUAL PRIVATE NETWORK BACKBONE	NC	MINNA		500,000,000
	CYBER SECURITY & NETWORK SECURITY TRAINING	NC	ABJ		1,038,067,780
	CYBER SECURITY LAB	NC	ABJ		343,067,780
	CENTRAL BACKUP POWER SUPPLY	NC	ABJ		276,000,000
	OFFSITE BACKUP AND DISASTER STRATEGY RECOVERY PLAN	NC	ABJ		500,000,000
	UNIFIED COMMUNICATION 135 STATIONS ABROAD	NC	ABJ		818,169,000
	HARDWARE SERVERS AND STORAGES FOR H/Q	NC	ABJ		842,276,087
	COUNTER MEASURES EQUIPMENT/OPERATION SECURITY DEVICES	NC	ABJ		3,175,500
	TRAINING AND TECHNICAL PRESENTATION TOOLS FOR H/Q	NC	135 MISSION ACROSS THE GLOBE		2,025,000,000
	PROCUREMENT OF DIGITAL CCTV SURVEILLANCE SYSTEMS (COLOUR CAMARAS, MONITORS,DMR AND SWITCHES)	NC	ABJ		20,000,000
<b>23010129</b>	<b>PURCHASE OF INDUSTRIAL EQUIPMENT</b>				<b>39,559,520</b>
	<b>ONGOING PROJECTS</b>				<b>39,559,520</b>

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ONE AERIAL PLATFORM VEHICLE FOR 25 METERS AND ABOVE HEIGHT FOR H/Q	NC	ABJ		39,559,520
<b>23010132</b>	<b>PURCHASE OF DEFENCE EQUIPMENT</b>				<b>286,282,325</b>
	<b>ONGOING PROJECTS</b>				<b>283,106,825</b>
	800 PIECES OF BALLISTIC LEVEL 111A BODY UNDER VEST, INCLUDING LEVEL IV PLAT	NC	ABJ		49,200,000
	100 PIECES 5.7 x 28 MM P.90 (BELGIUM) ASSAULT RIFLES WITH 50 ROUND MAGAZINE AND EXTRA MAGAINES	NC	ABJ		100,000,000
	100 PIECES OF 7.62MM (SPECIAL AK 47 (RUSSIAN) ASSAULT RIFLES WITH 30 ROUND AND EXTRA MAGAZINES	NC	ABJ		6,375,000
	150 PIECES OF 9MM MICRO UZI WITH 30 ROUND MAGAZINE, WITH EXTRA MAGAZINES (ISRAEL)	NC	ABJ		6,375,000
	100 PIECES OF 9MM MINI UZI WITH 30 ROUND MAGAZINE WITH EXTRA MAGAZINE (ISRAEL)	NC	ABJ		15,432,930
	300 PIECES OF 9MM BARRATER F92 PISTOLS WITH 12 ROUND MAGAZINE AND EXTRA MAGAZINES	NC	ABJ		16,057,080
	150,000 ROUNDS OF 7.62MM BY 39MM (SPECIAL) FOR AK47 ASSAULT RIFLE	NC	ABJ		16,381,200
	100,000 ROUNDS OF 5.7 x 28MM FOR P.90 (BELGIUM) ASSAULT RIFLES	NC	ABJ		7,904,000
	600 MODERN HOLSTERS WITH LITTLE OR NO FRICTION (450 WAIST AND 150 SHOULDER)	NC	ABJ		13,560,000
	GLOCK - 17 (150 PISTOLS)	NC	ABJ		48,701,615
	BROWNING (100 PISTOLS)	NC	ABJ		3,120,000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>2,280,250,000</b>
	<b>ONGOING PROJECTS</b>				<b>2,280,250,000</b>
	ACQUISITION OF RESIDENTIAL ACCOMDATION FOR OFFICERS AT POST	NC	ABJ		685,000,000
	RESIDENTIAL ACCOMMDATION FOR OFFICERS AND STAFF IN VIEW OF THE NATURE OF AGENCY OPERATIONS.	NC	ABJ		1,595,250,000
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>2,742,516,500</b>
	<b>ONGOING PROJECTS</b>				<b>2,742,516,500</b>
	COMPLETION OF ASI LIBRARY	SW	LAGOS		75,012,500
	COMPLETION OF PHOTO LABORATORY IN ASI	SW	LAGOS		43,010,000
	COMPLETION OF MODERN SHOOTING RANGE IN ASI	SW	LAGOS		77,963,000
	COMPLETION OF ASI COMPUTER CENTER, INTERNET AND e-LEARNING AUDITORIUM	SW	LAGOS		93,625,000
	UPGRADE OF ASI PERIMETER FENCE AND OBSERVATION POSTS	SW	LAGOS		30,000,000
	REFURBISHING OF ASI WATER TREATMENT PLANT	SW	LAGOS		50,010,000
	COMPLETION OF ICT/E-LEARNING CENTRE	NC	MINNA		144,000,000
	PORTABLE WATER TREATMENT PLANT	NC	MINNA		800,000,000
	PROVISION OF GENERATORS IN ASI LAGOS	SW	LAGOS		128,896,000
	PROVISION OF STANDBY GENERATORS	NC	MINNA		400,000,000
	COMPLETION OF PERIMETER FENCING	NC	MINNA		600,000,000
	COMPLETION/FURNISHING OF MODERN LIBRARY WITH A PRINTING PRESS IN ASI MINNA	NC	MINNA		300,000,000
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>166,800,000</b>
	<b>ONGOING PROJECTS</b>				<b>166,800,000</b>
	INSTALLATION OF MOTORISED GATES AT THREE(3)LOCATIONS IN H/Q COMPLEX	NC	ABJ		100,000,000
	SURVEILLANCE DRIVE-WAY AROUND THE HEADQUARTERS PERIMETER FENCE	NC	ABJ		66,800,000
<b>23030105</b>	<b>REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES</b>				<b>100,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>100,000,000</b>

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	EXPANSION OF AGENCY CLINIC	NC	ABJ		100,000,000
<b>23030106</b>	<b>REHABILITATION / REPAIRS - PUBLIC SCHOOLS</b>				-
	<b>ONGOING PROJECTS</b>				-
<b>23030111</b>	<b>REHABILITATION / REPAIRS - SPORTING FACILITIES</b>				<b>321,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>321,000,000</b>
	UPGRADING OF GYM/SPORTING FACILITIES	NC	ABJ		120,500,000
	REFURBISHING OF SHOOTING RANGE	NC	ABJ		200,500,000
<b>23060101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>85,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>85,000,000</b>
	COMPLETION OF RESEARCH LABORATORY IN ABUJA	NC	ABJ		85,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION (=N=)
2011 BUDGET CODE	LINE ITEM	
	<b>TOTAL: PRESIDENTIAL AIR FLEET</b>	<b>3,542,728,152</b>
<b>0220001</b>	<b>PRESIDENTIAL AIR FLEET</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,542,728,152</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>20,400,000</b>
<b>2101</b>	<b>SALARY</b>	<b>20,400,000</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>20,400,000</b>
21010101	CONSOLIDATED SALARY	20,400,000
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>665,152,652</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,857,175,500</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,065,675,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,065,675,500</b>
23010105	PURCHASE OF MOTOR VEHICLES	113,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	11,175,500
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	15,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	12,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	1,914,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>791,500,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>791,500,000</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	241,500,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	550,000,000
	<b>TOTAL PERSONNEL</b>	<b>20,400,000</b>
	<b>TOTAL OVERHEAD</b>	<b>665,152,652</b>
	<b>TOTAL RECURRENT</b>	<b>685,552,652</b>
	<b>TOTAL CAPITAL</b>	<b>2,857,175,500</b>
	<b>TOTAL ALLOCATION</b>	<b>3,542,728,152</b>

<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>					
<b>MDA:</b>	<b>PRESIDENTIAL AIR FLEET</b>				
<b>CODE:</b>	<b>0220001</b>				
<b>CODE</b>	<b>LINE ITEM</b>	<b>LOCATION</b>			<b>AMOUNT (=N=)</b>
		<b>ZONE</b>	<b>STATE</b>	<b>LGA</b>	
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>113,500,000</b>
	<b>ONGOING PROJECTS</b>				<b>113,500,000</b>
	PURCHASE OF VEHICLES				113,500,000
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>11,175,500</b>
	<b>ONGOING PROJECTS</b>				<b>11,175,500</b>
	PURCHASE OF OFFICE EQUIPMENT				11,175,500
<b>23010126</b>	<b>PURCHASE OF SPORTING / GAMING EQUIPMENT</b>				<b>15,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>15,000,000</b>
	PURCHASE OF SPORTS AND GAMES EQUIPMENT				15,000,000
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>12,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>12,000,000</b>
	INSTALLATION OF SECURITY CAMERAS AND RELATED EQUIPMENT				12,000,000
<b>23010131</b>	<b>PURCHASE OF AIR NAVIGATIONAL EQUIPMENT</b>				<b>1,914,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>1,914,000,000</b>
	BALANCE FOR PURCHASE OF AIRCRAFT (Hawker 4000XP)				1,900,000,000
	COMPUTERIZATION OF AIRCRAFT SPARE PARTS INVENTORY				14,000,000
<b>23020102</b>	<b>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</b>				<b>241,500,000</b>
	<b>ONGOING PROJECTS</b>				<b>241,500,000</b>
	CONSTRUCTION OF PAF QUARTERS PHASE II				241,500,000
<b>23020117</b>	<b>CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES</b>				<b>550,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>550,000,000</b>
	CONSTRUCTION OF NEW HANGER				550,000,000